



WALNUT CREEK PARK PLANNING

Civic Park | Heather Farm Park | Shadelands Art Center



MEETING OBJECTIVES

Final Committee recommendation to the Joint Arts and PROS Commissions and Council for Future Facilities at:

- Civic Park
- Heather Farm (including Clarke Swim Center)
- Shadelands Art Center





MEETING AGENDA

- Project Overview
- Public Comment Period A– items not on agenda
- Recap of AC Meeting #5 Facility Costs & Scenario Priorities
- Presentation: Modified Scenarios and Facility Considerations
- Committee Group Activity: Facility Recommendations
- Public Comment Period B– items on the agenda
- Discussion: Advisory Committee Recommendation
- Next Steps



PROJECT OVERVIEW



PROJECT PHASES

- Phase 1: Programming and Facilities recommendations
- Phase 2: Master Planning for the parks

PHASE 1 PROCESS

- Demographic and Trends Analysis
- Establish Evaluation Criteria
- Analyze Programs
- Program Recommendations
- Facility Needs Analysis
- Facility Scenario Costs
- **Future Facilities Recommendation**



PUBLIC COMMENT ITEMS NOT ON THE AGENDA



ADVISORY COMMITTEE MEETING #5 RECAP



AC MEETING #5 RECAP

- Reviewed Case Studies of Regional Facilities
- Reviewed Operational Costs and Revenue
- Prioritized Programming Evaluation Criteria
- Reviewed Facility Scenario Costs
 - Key Assumptions
 - Cost Estimates by Site
- Prioritized Facility Scenarios (Preliminary)





EVALUATION CRITERIA ACTIVITY RESULTS

	ROBERT	ANITA	LANNY	FAYE	MICHAEL	ROB	TOM
PROGRAMMING EVALUATION CRITERIA							
Cost Recovery	●●	●	●●●	●	●●	●	●●
Location		●		●			●
Community Priorities	●	●		●●	●	●	
National Trends							
Local Trends	●				●	●	
Unique to Walnut Creek		●	●	●	●		●
Facility Flexibility				●		●	●
Cost of Facility	●	●	●●			●	
Legacy Program							
Combine with Provider			●				
Resource Available	●	●					●
Other Providers Offering							
Variety of Programs	●	●		●	●	●●	●
Multi-Generational					●		

12
11
10
9
8
7
6
5
4
3
2
1

Rankings:
 1 - Cost Recovery
 2 - Variety of Programs
 3 - Community Priorities
 4 - Unique to Walnut Creek
 & Cost of Facility



PROGRAMMING EVALUATION CRITERIA PREFERENCES

ADVISORY COMMITTEE MEETING 5

APRIL 10TH 2019



RECOMMENDED CLASSIFICATIONS BASED ON PRIORITY EVALUATION CRITERIA

Expand/Enhance

- Health/Fitness (youth)
- Personal Enrichment (adult)
- Personal Enrichment (youth)
- Performing/Visual Art Classes (beg)
- Performing/Visual Art Classes (int)
- Performing/Visual Art Classes (adv)

Maintain

- Camps
- Recreation Classes (seniors)
- Health/Fitness Classes (adult)
- Indoor Rentals
- Specialized Recreation
- Preschools
- Instructional Aquatics
- Recreation/Fitness Aquatics

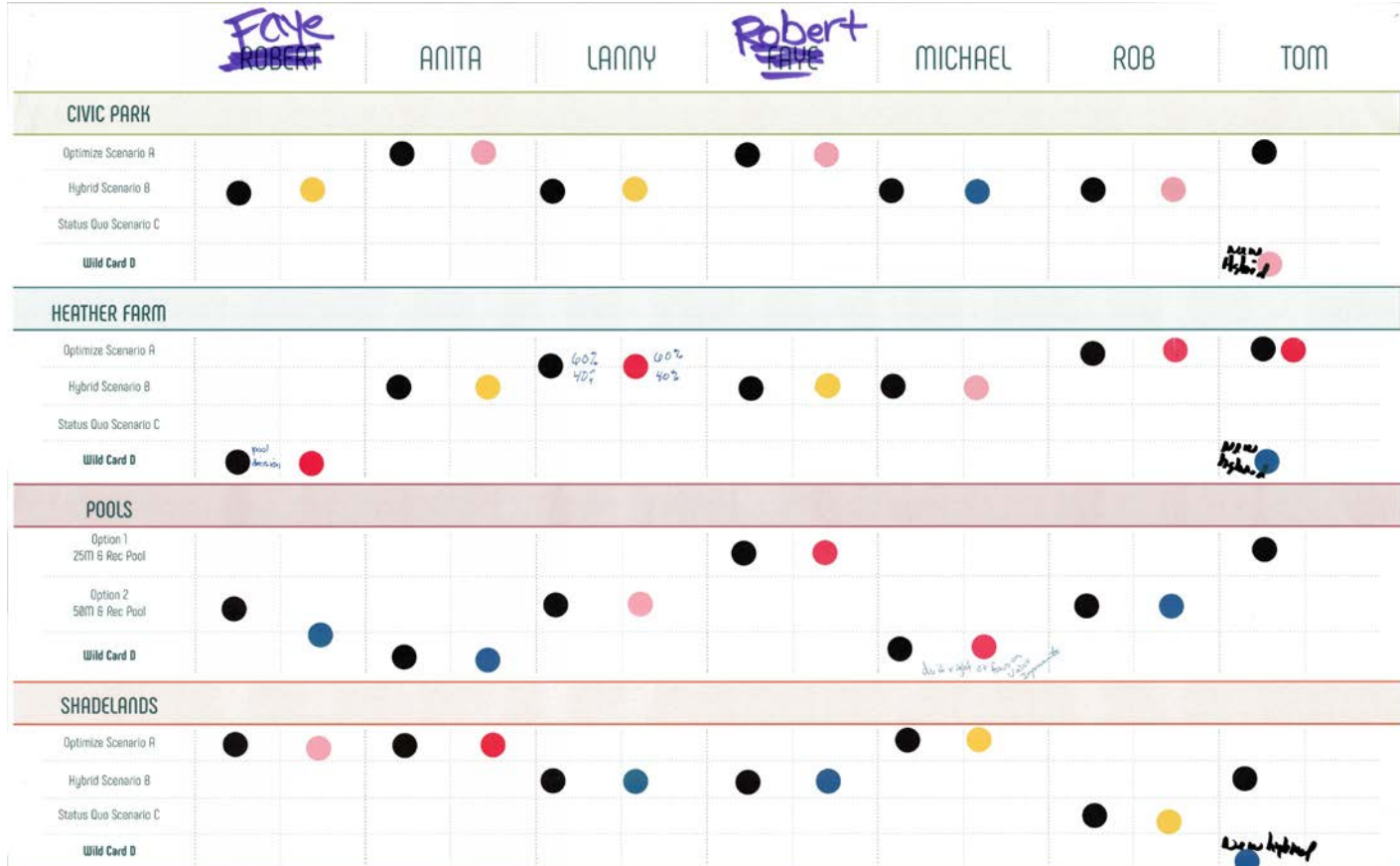
Monitor

- Aquatic Rentals
- Senior Social Services/Drop-In
- Senior Transportation/Meals



FACILITY SCENARIO PRIORITIZATION RESULTS

- 4 Points
- 3 Points
- 2 Points
- 1 Point



Black Dots Colored Dots

Civic A -	3 / 7	6 / 28
Civic B -	4 / 7	8 / 28
Civic Wild Card -	0 / 7	3 / 28
Heather A -	2.6 / 7	10.4 / 28
Heather B -	3 / 7	8.6 / 28
Heather Wild Card -	1 / 7	5 / 28
Pools 1 -	2 / 7	4 / 28
Pools 2 -	3 / 7	4 / 28
Pools Wild Card -	2 / 7	6 / 28
Shadelands A -	3 / 7	9 / 28
Shadelands B -	3 / 7	2 / 28
Shadelands C -	1 / 7	2 / 28
Shadelands Wild Card -	0 / 7	1 / 28

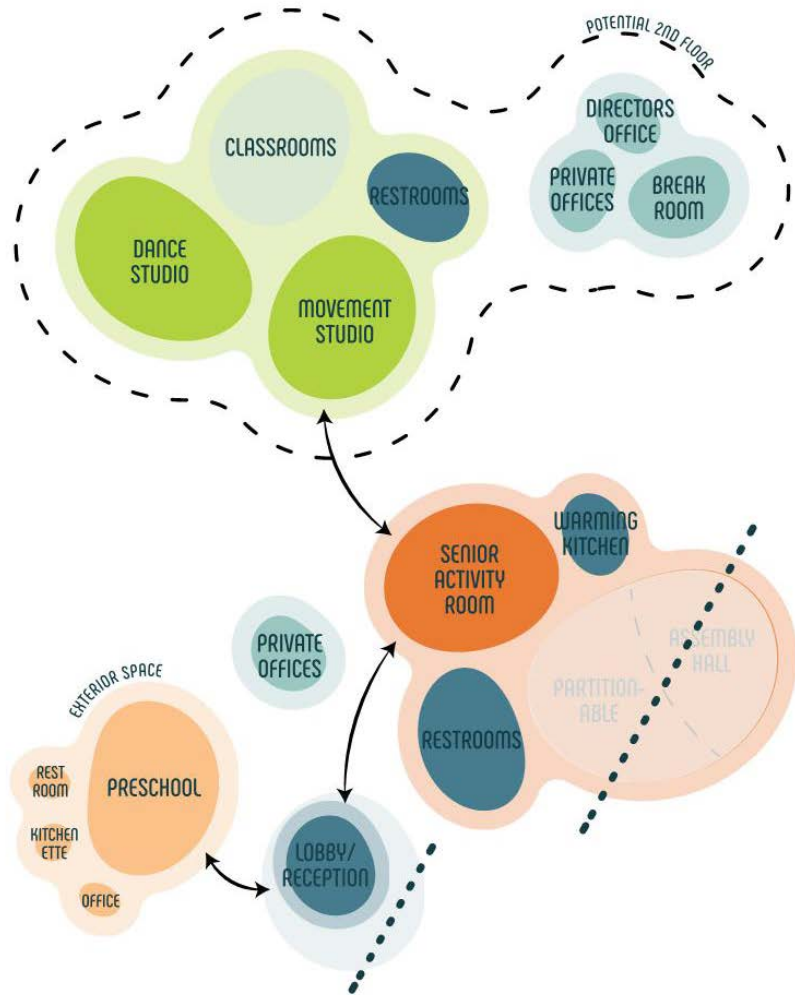
PARK IMPLEMENTATION PRIORITIES
 ADVISORY COMMITTEE MEETING 5
 APRIL 10TH 2019



MODIFIED SCENARIOS AND FACILITY CONSIDERATIONS



MODIFIED SCENARIOS



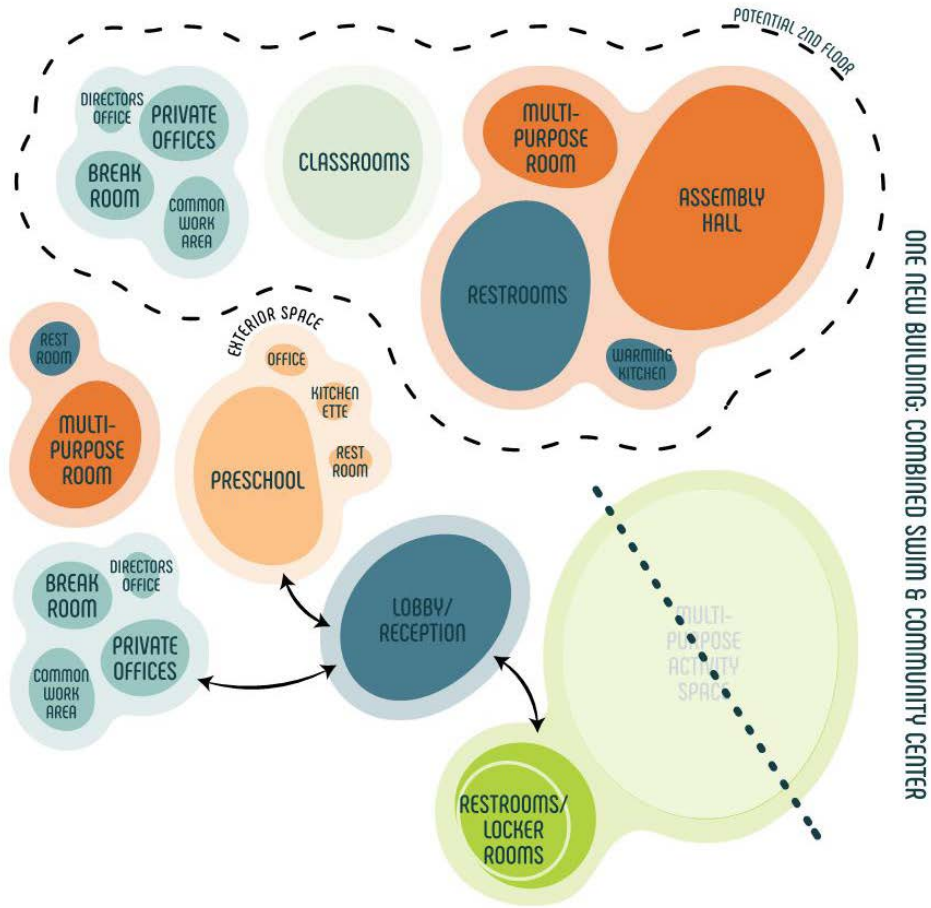
ONE NEW BUILDING: COMMUNITY CENTER

Civic Park A.1

- Assembly Hall deleted
Underutilized, prioritize Heather Farm and Shadelands spaces instead
- Underground Parking deleted
Reduced demand on parking
- Lobby and Restrooms downsized
Due to no Assembly Hall
- Finish levels reduced
More utilitarian spaces
- Potential savings: \$11-\$13 M
- Sq Ft reduced approx. 7,200



MODIFIED SCENARIOS



Heather Farm A.1

- Multi-Purpose Activity Space deleted
 - Could be added in the future
 - Local and national trends not prioritized
 - Facility flexibility not prioritized
- Finish levels reduced
 - More utilitarian finishes
- Potential savings: \$11-\$13 M
- Sq Ft reduced approx. 8,500



FACILITY CONSIDERATIONS

- Risk for Loss
- Phasing and Construction Description
- Programming Accommodated
- Impacts to Other Park Sites
- Community Priorities
- Size
- Cost
- Advisory Committee Input



GROUP ACTIVITY



GROUP ACTIVITY

GROUP RECOMMENDATION

CIVIC PARK	SHADELANDS	HEATHER FARM
SELECTED SCENARIO	SELECTED SCENARIO	SELECTED SCENARIO
HIGHEST PRIORITY <input type="checkbox"/>	HIGHEST PRIORITY <input type="checkbox"/>	HIGHEST PRIORITY <input type="checkbox"/>

PLACE YOUR SINGLE RED DOT IN YOUR HIGHEST PRIORITY

YOUR PARKS Your Future
CITY OF WALNUT CREEK

ADVISORY COMMITTEE MEETING 6
BOARD GAME

MAY 20TH 2019

- Select preferred facility scenario for each park site
- Select priority park site
- Articulate and present rationale for selections



PUBLIC COMMENT ITEMS ON THE AGENDA



FINAL RECOMMENDATION



ADVISORY COMMITTEE RECOMMENDATION

- Preferred facility scenario package
- Priority park site



NEXT STEPS

- Present arts & recreation programming and facilities plan and advisory committee recommendation on future facilities
 - Joint Commissions Meeting
 - City Council Meetings
- Preview of Phase 2

